

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: ANAND COLLEGE OF NURSING, PHULEWADI ROAD, VAIJAPUR Code: BSCN0079 Stream: BSCN Year: 2026-27 Location: ANAND COLLEGE OF NURSING, PHULEWADI ROAD, VAIJAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96832	10168	107000
	Fee for Academic Year 2024-25	No Upward Revision	87783	9217	97000
	Fee for Academic Year 2023-24	Approved	87783	9217	97000
	Fee for Academic Year 2022-23	No Upward Revision	83636	8364	92000
	Fee for Academic Year 2021-22	Approved	83636	8364	92000
	Fee for Academic Year 2020-21	Approved	73636	7364	81000
	Fee for Academic Year 2019-20	Approved	74545	7455	82000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 126416			
	C) Hospital Status:	Own	Date of Hospital Establishment :	30/03/2009	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14998576	74993
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2750	14
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15001326	75007
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3822897	19114
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18824223	94121
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (564727) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18824223	94121
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1882422	9412
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	864032	4320
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1150000	5750
4.4	Depreciation on other assets at approved rates	160111	801
4.5	Total of (4.2.2.2 to 4.4)	22880788	114404
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(187+0+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	195	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	114404	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114404	
4.10	Development fee (10% of 4.9.1)	11440	
4.10.1	Total fee (4.9.1 + 4.10)	125844	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0	572	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 572	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12012)) or Limited 15% of Tuition Fee(4.9.1- (17161)) whichever is less.	12012
4.10.4	Total Fee (4.9.1 + 4.10.3)	126416

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		